http://parking.ku.edu/ 1501 Irving Hill Road Lawrence, KS 66045

University of Kansas dba KU Parking & Transit 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	
Urbanized Area Statistics - 2010 Census Lawrence, KS 30 Square Miles 88,053 Population		Service Consumption 1,490,567 Annual Passenger Miles (PMT) 1,656,186 Annual Unlinked Trips (UPT) 6,678 Average Weekday Unlinked Trips			Database Information NTDID: 70044			Sources of Operating Funds Expended Fares and Directly Generated \$3,272,551		100.0%	Operating Funding So	
					Reporter Type: Full Reporter		Local Funds State Funds		\$0	0.0%		
								\$0	0.0%			
332 Pop. Rank out o	f 498 UZAs		verage Saturday U					Fe	deral Assistance	\$0	0.0%	
		0 A	verage Sunday Un	linked Trips				Tatal One	de la Francia Francia de d	\$0.0 7 0.554	400.00/	
								Total Opera	ting Funds Expended	\$3,272,551	100.0%	
ervice Area Statistics		Service S					Sources of Capital Funds Exp				100.0%	
15 Square Miles			enue Miles (VRM)				Fares and D	Fares and Directly Generated		100.0%		
87,643 Population		34,686 A	enue Hours (VRH)				Local Funds		\$0	0.0%		
				n Maximum Service (State Funds	\$0	0.0%	
		38 V	ehicles Available fo	or Maximum Service	(VAMS)			Fe	deral Assistance	\$0	0.0%	
			Modal Charac	teriotico						A. 100.070	100.0%	Capital Funding Sourc
	Vehicles O	nerated	wodal Charac	teristics				Total Ca	pital Funds Expended	\$1,438,076	100.078	
lodal Overview						s of Capital Funds			Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$172,903	5.6%	
us	-	20	\$1,252,461	\$185,615	\$0	\$0	\$1,438,076		als and Supplies	\$562,961	18.1%	
otal		20	\$1,252,461	\$185,615	\$0	\$0	\$1,438,076		d Transportation	\$2,310,595	74.3%	100.0%
									erating Expenses	\$65,269 \$3,111,728	2.1% 100.0%	
								Reconciling OE C		\$160,823	100.0%	
									d Transportation	ψ100,025		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guidewa	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fle
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Maximum Service	S	pare Vehicles Age in Year
lus	\$3,111,728	\$3,455,946	\$1,438,076	1,490,567	1,656,186	280,553	34,686	0.		20		47.4% 8
otal	\$3,111,728	\$3,455,946	\$1,438,076	1,490,567	1,656,186	280,553	34,686	0.0	38	20		47.4%
erformance Measures		Service Efficiency						Service Effectiveness				
lode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Ex	penses per Operating Expenses per senger Mile Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		
Bus	v	\$11.09	ver	\$89.71		Node Bus	Pass	\$2.09	\$1.88	venicie Rev	5.9	47
Fotal		\$11.09		\$89.71		Fotal		\$2.09	\$1.88		5.9	47
Operating Expense per Vehicle Mile: Bus	Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus							
00	\$2.50			8.00								
00	\$2.00			6.00								
00	\$1.00			4.00								
	\$0.50			2.00								

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.