http://www.indebusmo.com/ 111 E Maple Independence, MO 64050

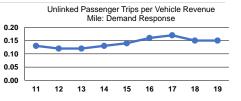
| General Information                           |  |                              | Financial Information               |             |                    |                |                |                           |                       |  |  |
|---|--|------------------------------|-------------------------------------|-------------|--------------------|----------------|----------------|---------------------------|-----------------------|--|--|
| Urbanized Area (UZA) Statistics - 2010 Census |  | Sources                      | Sources of Operating Funds Expended |             |                    |                |                | Operating Funding Sources |                       |  |  |
| Kansas City, MO-KS                            |  | Fare Revenues \$153,862 9.9% |                                     |             |                    |                | Ū              |                           |                       |  |  |
| 678 Square Miles                              |  |                              | Local Funds                         | \$1,084,448 | 70.0%              |                | 0.2%           |                           |                       |  |  |
| 1,519,417 Population                          |  |                              | State Funds                         |             | 0.2%               |                | 8.4%           |                           |                       |  |  |
| 31 Pop. Rank ou                               | it of 498 UZAs                                   | Federa                       | al Assistance                       | \$129,635   | 8.4%               |                |                | 11.4%                     |                       |  |  |
|   |  |                              | Other Funds                         | \$176,923   | 11.4%              |                |                |                           |                       |  |  |
|   |  | Total Operating              | Funds Expended                      | \$1,548,216 | 100.0%             |                |                |                           |                       |  |  |
| Service Area Statistics                       |  |                              |                                     |             |                    |                |                | 9.9%                      |                       |  |  |
| 78 Square Miles                               |  | Source                       | Sources of Capital Funds Expended   |             |                    |                |                |                           |                       |  |  |
| 116,830 Population                            |  | Fa                           | Fare Revenues                       |             |                    |                |                |                           |                       |  |  |
|   |  |                              | Local Funds                         | \$0         |                    |                |                |                           |                       |  |  |
| Service Consumption                           |  |                              | State Funds                         |             |                    |                |                |                           |                       |  |  |
| 287,965 Annual Unlinked Trips (UPT)           |  |                              | Federal Assistance                  |             |                    |                |                |                           |                       |  |  |
|   |  |                              | Other Funds                         |             | \$0                |                | 70.0%          |                           |                       |  |  |
| Service Supplied                              |  | Total Capital                | Total Capital Funds Expended        |             |                    |                |                |                           |                       |  |  |
|   | le Revenue Miles (VRM)<br>le Revenue Hours (VRH) |                              |                                     |             |                    |                |                |                           |                       |  |  |
| Database Information                          |  |                              |                                     |             |                    |                |                |                           |                       |  |  |
| NTDID: 70046                                  |  |                              |                                     |             |                    |                |                |                           |                       |  |  |
| Reporter Type: Reduced Reporter               | orter  |                              |                                     |             |                    |                |                |                           |                       |  |  |
|   |  |                              | Modal                               | Characteris | stics              |                |                |                           |                       |  |  |
| Operation Characteristics                     |  |                              |                                     |             |                    |                |                |                           |                       |  |  |
|   | Vehicles   | s Operated                   |                                     |             |                    |                |                |                           |                       |  |  |
|   | at Maximum Service                               |                              |                                     |             |                    |                |                |                           |                       |  |  |
|   | Directly   | Purchased                    | Operating                           | Fare        | Uses of<br>Capital | Annual         | Annual Vehicle | Annual Vehicle            | Average Fleet Age     |  |  |
| Mode  | Operated   | Transportation               | Expenses                            | Revenues    | Funds              | Unlinked Trips | Revenue Miles  | Revenue Hours             | in Years <sup>a</sup> |  |  |
| Demand Response                               |  | 7                            | \$630,218                           | \$37,691    | \$0                | 20,523         | 137,591        | 10,675                    | 6.4                   |  |  |
| Bus   | -  | 7                            | \$1,576,581                         | \$116,171   | \$0                | 267,442        | 241,642        | 17,844                    | 3.0                   |  |  |
| Total   |  | 14                           | \$2,206,799                         | \$153,862   | \$0                | 287,965        | 379,233        | 28,519                    |                       |  |  |

## **Performance Measures**

|                 | Service Ef                                     | ficiency                                       |                 |  | Service Effectiveness                      | Effectiveness                              |  |
|-----------------|--|--|-----------------|--|--|--|--|
| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour | Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |  |
| Demand Response | \$4.58   | \$59.04  | Demand Response | \$30.71  | 0.1  | 1.9  |  |
| Bus             | \$6.52   | \$88.35  | Bus             | \$5.90   | 1.1  | 15.0                                       |  |
| Total           | \$5.82   | \$77.38  | Total           | \$7.66   | 0.8  | 10.1                                       |  |







## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.