

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 3,581,451 Annual Passenger Miles (PMT)
 1,190,812 Annual Unlinked Trips (UPT)
 4,325 Average Weekday Unlinked Trips
 1,932 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 29 Square Miles
 96,948 Population

Service Supplied
 1,355,676 Annual Vehicle Revenue Miles (VRM)
 119,956 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

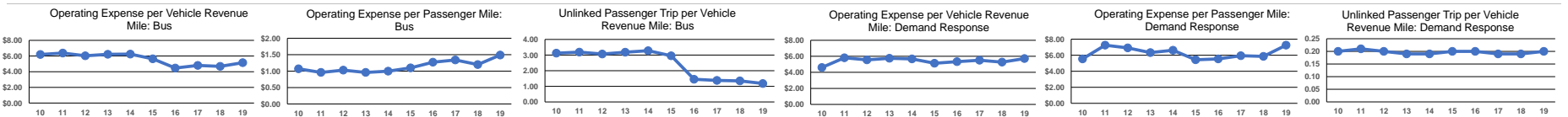
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$103,230	\$0	\$0	\$103,230
Total	-	40	\$0	\$103,230	\$0	\$0	\$103,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,383,680	\$145,191	\$0	328,578	82,233	416,606	39,393	0.0	23	19	17.4%	4.6
Bus	\$4,839,592	\$294,781	\$103,230	3,252,873	1,108,579	939,070	80,563	0.0	30	21	30.0%	7.3
Total	\$7,223,272	\$439,972	\$103,230	3,581,451	1,190,812	1,355,676	119,956	0.0	53	40	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$60.51	Demand Response	\$7.25	\$28.99	0.2	2.1
Bus	\$5.15	\$60.07	Bus	\$1.49	\$4.37	1.2	13.8
Total	\$5.33	\$60.22	Total	\$2.02	\$6.07	0.9	9.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$439,972 6.0%
 Local Funds \$3,590,075 48.9%
 State Funds \$757,710 10.3%
 Federal Assistance \$2,557,858 34.8%

Total Operating Funds Expended \$7,345,615 100.0%

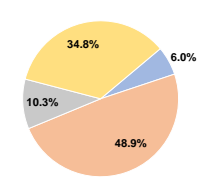
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,230 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$103,230 100.0%

Summary of Operating Expenses (OE)

Labor \$327,179 4.5%
 Materials and Supplies \$622,616 8.6%
 Purchased Transportation \$5,981,522 82.8%
 Other Operating Expenses \$291,955 4.0%
Total Operating Expenses \$7,223,272 100.0%
 Reconciling OE Cash Expenditures \$122,343
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

