Database Information

NTDID: 70049

Reporter Type: Full Reporter

7440 Vine Street CT Davenport, IA 52806

General Information

Urbanized Area Statistics - 2010 Census Service Consumption

1,303,598 Annual Passenger Miles (PMT) 168,227 Annual Unlinked Trips (UPT)

630 Average Weekday Unlinked Trips

280,051 Population 134 Pop. Rank out of 498 UZAs 85 Average Saturday Unlinked Trips

23 Average Sunday Unlinked Trips

Other UZAs Served

0 Iowa Non-UZA

Davenport, IA-IL

Service Area Statistics

2,791 Square Miles 555,862 Population

138 Square Miles

Service Supplied

733,769 Annual Vehicle Revenue Miles (VRM) 52,729 Annual Vehicle Revenue Hours (VRH)

51 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	40	10	\$0	\$3,092	\$33,833	\$0	\$36,925		
Bus	-	1	\$0	\$0	\$0	\$0	\$0		
Total	40	11	\$0	\$3,092	\$33,833	\$0	\$36,925		

Financial Information

\$36,925

\$0

\$0

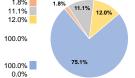
\$0

0.0%

0.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,450,769	75.1%					
Local Funds	\$58,752	1.8%					
State Funds	\$361,797	11.1%					
Federal Assistance	\$391,475	12.0%					
Total Operating Funds Expended	\$3,262,793	100.0%					

Sources of Capital Funds Expended



Operating Funding Sources

State Funds Federal Assistance

Local Funds

Fares and Directly Generated

Fixed Guideway Vehicles Available

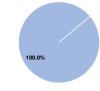
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100.0% **Total Capital Funds Expended** \$36.925

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	\$1,451,545	48.2%
Materials and Supplies	\$307,383	10.2%
Purchased Transportation	\$947,933	31.5%
Other Operating Expenses	\$302,828	10.1%
Total Operating Expenses	\$3,009,689	100.0%
onciling OE Cash Expenditures	\$33,761	
Purchased Transportation		
(Reported Separately)	\$219,343 *	

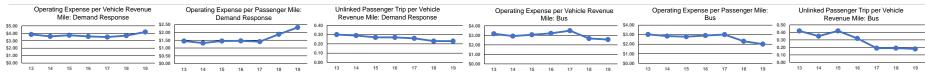


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent /	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$2,917,075	\$855,945	\$36,925	1,257,600	161,799	697,540	50,595	0.0	64	50	21.9%	6.4
Bus	\$92,614	\$2,600	\$0	45,998	6,428	36,229	2,134	0.0	2	1	50.0%	0.0
Total	\$3.009.689	\$858.545	\$36.925	1,303,598	168,227	733.769	52.729	0.0	66	51	22.7%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.18	\$57.66	Demand Response	\$2.32	\$18.03	0.2	3.2
Bus	\$2.56	\$43.40	Bus	\$2.01	\$14.41	0.2	3.0
Total	\$4.10	\$57.08	Total	\$2.31	\$17.89	0.2	3.2



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.