City of Derby 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expend					Operating Funding Sources		
Wichita, KS			re Revenues	\$15,210	12.8%				
215 Square Miles			Local Funds	\$61,054	51.4%				
472,870 Population			State Funds	\$0	0.0%		33.7%		
83 Pop. Rank out of	498 UZAs		I Assistance	\$40,000	33.7%			2.1%	
Other UZAs Served			Other Funds	\$2,460	2.1%				
0 Kansas Non-UZA		Total Operating I	Funds Expended	\$118,724	100.0%				
Service Area Statistics								12.8%	
10 Square Miles		Source	s of Capital Fund	Is Expended					
24,721 Population		Fare Revenues		\$0					
•		Local Funds		\$0					
Service Consumption			State Funds	\$0					
10,394 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
		Other Funds		\$0					
Service Supplied		Total Capital I	Funds Expended	\$0			51.4%		
27,361 Annual Vehicle Re									
2,750 Annual Vehicle Re	evenue Hours (VRH)								
Database Information									
NTDID: 70055									
Reporter Type: Reduced Reporter									
			Modal	Characteris	tics				
Operation Characteristics			modal	onaracteris	103				
	Vehicles Ope	rated							
	at Maximum Service								
		CIVICC			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	1	-	\$118,724	\$15,210	\$0	10,394	27,361	2,750	9.0
Total	1		\$118,724	\$15,210	\$0	10,394	27,361	2,750	
			,						
Performance Measures									
	Servi	ice Efficiency						Service Effectiveness	
			-				Operating Expenses	the Part of Talas and	the first of Table 1 and
	Operating Expenses pe		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
M - 1-			Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile 0.4	Vehicle Revenue Hou
Mode	Vehicle Revenue Mile								3.8
Demand Response	Vehicle Revenue Mile \$4.34	4	\$43.17			emand Response	\$11.42		
	Vehicle Revenue Mile	4				emand Response otal	\$11.42 \$11.42	0.4	3.8
Demand Response Total	Vehicle Revenue Mile \$4.34 \$4.34	4 4	\$43.17 \$43.17				•		3.8
Demand Response Total Operating Expense per Vehicle Rev Demand Response	Vehicle Revenue Mile \$4.34 \$4.34	4	\$43.17 \$43.17 per Vehicle Revenue				•		3.8
Demand Response Total Operating Expense per Vehicle Rev	Vehicle Revenue Mile \$4.34 \$4.34	4 4 Jnlinked Passenger Trips	\$43.17 \$43.17 per Vehicle Revenue				•		3.1
Demand Response Total Operating Expense per Vehicle Rev Demand Response	Vehicle Revenue Mile \$4.3 \$4.3 venue Mile: 0.60	4 4 Jnlinked Passenger Trips	\$43.17 \$43.17 per Vehicle Revenue				•		3.
Demand Response Total Operating Expense per Vehicle Reported Demand Response	Vehicle Revenue Mile \$4.34 venue Mile: 0.60 0.40	4 4 Jnlinked Passenger Trips	\$43.17 \$43.17 per Vehicle Revenue				•		3.
Demand Response Total Operating Expense per Vehicle Rep Demand Response	Vehicle Revenue Mile \$4.3 \$4.3 venue Mile: 0.60	4 4 Jnlinked Passenger Trips	\$43.17 \$43.17 per Vehicle Revenue				•		3.
Demand Response Total Operating Expense per Vehicle Reported Demand Response	Vehicle Revenue Mile \$4.34 venue Mile: 0.60 0.40	4 4 Jnlinked Passenger Trips	\$43.17 \$43.17 per Vehicle Revenue				•		3.

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.