

Iowa Northland Regional Council of Governments

2019 Annual Agency Profile

General Information

Service Consumption

94,650 Annual Unlinked Trips (UPT)

Service Supplied

426,415 Annual Vehicle Revenue Miles (VRM)
 24,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,856,332 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

Financial Information

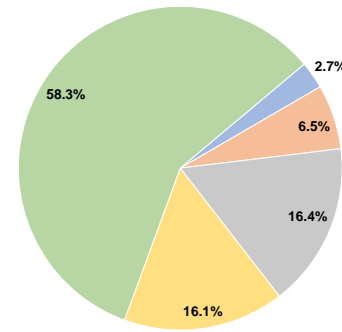
Sources of Operating Funds Expended

Fare Revenues	\$50,544	2.7%
Local Funds	\$120,021	6.5%
State Funds	\$305,065	16.4%
Federal Assistance	\$298,661	16.1%
Other Funds	\$1,082,041	58.3%
Total Operating Funds Expended	\$1,856,332	100.0%

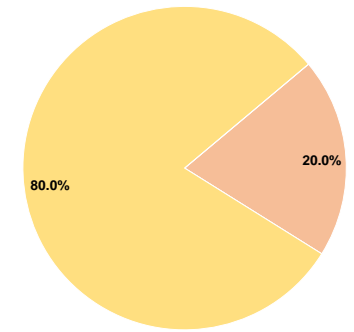
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,809	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,236	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,045	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,856,332	\$50,544	\$79,045	94,650	426,415	24,936
Total	29	-	\$1,856,332	\$50,544	\$79,045	94,650	426,415	24,936

Performance Measures

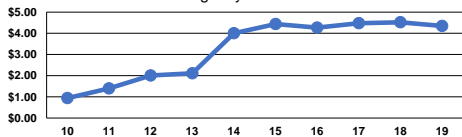
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$74.44
Total	\$4.35	\$74.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.2	3.8
Total	\$19.61	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

