

# Heart of Iowa Regional Transit Agency dba HIRTA

2019 Annual Agency Profile

## General Information

### Service Consumption

212,407 Annual Unlinked Trips (UPT)

### Service Supplied

850,744 Annual Vehicle Revenue Miles (VRM)  
65,349 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,173,667 Total Operating Expenses

### Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

## Financial Information

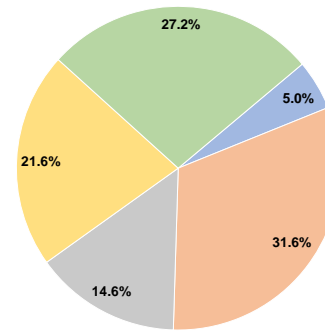
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$187,674          | 5.0%          |
| Local Funds                           | \$1,187,019        | 31.6%         |
| State Funds                           | \$549,852          | 14.6%         |
| Federal Assistance                    | \$810,866          | 21.6%         |
| Other Funds                           | \$1,021,169        | 27.2%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,756,580</b> | <b>100.0%</b> |

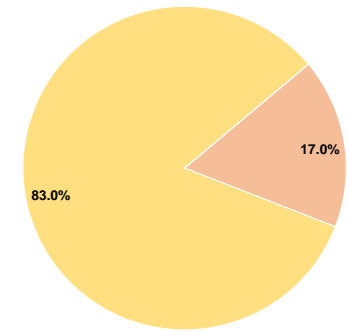
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$70,778         | 17.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$345,167        | 83.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$415,945</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 38                | -                        | \$3,173,667        | \$187,674        | \$415,945             | 212,407               | 850,744                      | 65,349                       |
| <b>Total</b>    | <b>38</b>         | <b>-</b>                 | <b>\$3,173,667</b> | <b>\$187,674</b> | <b>\$415,945</b>      | <b>212,407</b>        | <b>850,744</b>               | <b>65,349</b>                |

### Performance Measures

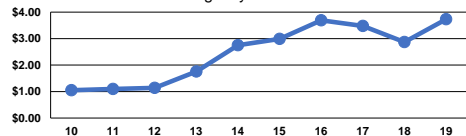
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.73                                      | \$48.56                                     |
| <b>Total</b>    | <b>\$3.73</b>                               | <b>\$48.56</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.94  | 0.2                                     | 3.3                                     |
| <b>Total</b>    | <b>\$14.94</b>                                 | <b>0.2</b>                              | <b>3.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

