

Siouxland Regional Transit System

2019 Annual Agency Profile

General Information

Service Consumption

120,341 Annual Unlinked Trips (UPT)

Service Supplied

739,365 Annual Vehicle Revenue Miles (VRM)
 55,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,052,362 Total Operating Expenses

Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

Financial Information

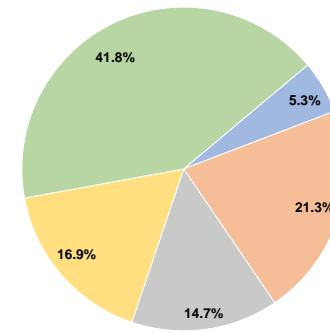
Sources of Operating Funds Expended

Fare Revenues	\$161,640	5.3%
Local Funds	\$650,627	21.3%
State Funds	\$448,415	14.7%
Federal Assistance	\$516,816	16.9%
Other Funds	\$1,274,864	41.8%
Total Operating Funds Expended	\$3,052,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,052,362	\$161,640	\$0	120,341	739,365	55,818
Total	35	-	\$3,052,362	\$161,640	\$0	120,341	739,365	55,818

Performance Measures

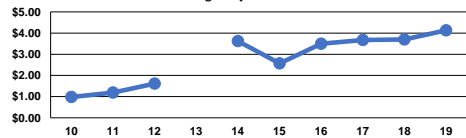
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$54.68
Total	\$4.13	\$54.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.36	0.2	2.2
Total	\$25.36	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

