

# Delaware, Dubuque & Jackson County Regional Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

99,025 Annual Unlinked Trips (UPT)

### Service Supplied

406,660 Annual Vehicle Revenue Miles (VRM)  
 27,497 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,837,191 Total Operating Expenses

### Database Information

NTDID: 7R01-70136  
 Reporter Type: Rural General Public Transit

## Financial Information

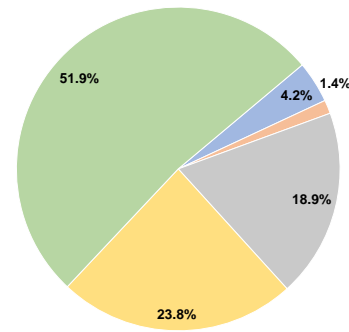
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$76,549           | 4.2%          |
| Local Funds                           | \$24,873           | 1.4%          |
| State Funds                           | \$346,411          | 18.9%         |
| Federal Assistance                    | \$436,467          | 23.8%         |
| Other Funds                           | \$952,891          | 51.9%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,837,191</b> | <b>100.0%</b> |

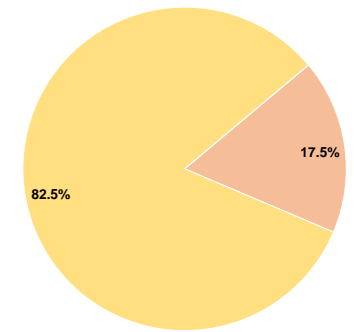
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$28,974         | 17.5%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$136,531        | 82.5%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$165,505</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 17                | -                        | \$1,837,191        | \$76,549        | \$165,505             | 99,025                | 406,660                      | 27,497                       |
| <b>Total</b>    | <b>17</b>         | <b>-</b>                 | <b>\$1,837,191</b> | <b>\$76,549</b> | <b>\$165,505</b>      | <b>99,025</b>         | <b>406,660</b>               | <b>27,497</b>                |

### Performance Measures

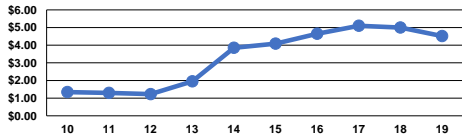
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.52                                      | \$66.81                                     |
| <b>Total</b>    | <b>\$4.52</b>                               | <b>\$66.81</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.55  | 0.2                                     | 3.6                                     |
| <b>Total</b>    | <b>\$18.55</b>                                 | <b>0.2</b>                              | <b>3.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

