

East Central Iowa Council of Governments

2019 Annual Agency Profile

General Information

Service Consumption

251,558 Annual Unlinked Trips (UPT)

Service Supplied

1,416,763 Annual Vehicle Revenue Miles (VRM)
 79,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,990,655 Total Operating Expenses

Database Information

NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit

Financial Information

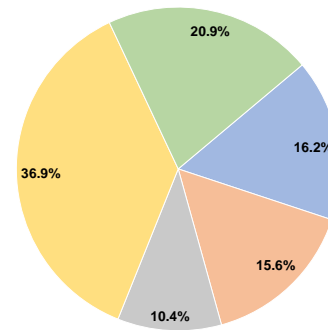
Sources of Operating Funds Expended

Fare Revenues	\$808,308	16.2%
Local Funds	\$778,793	15.6%
State Funds	\$518,396	10.4%
Federal Assistance	\$1,842,619	36.9%
Other Funds	\$1,042,539	20.9%
Total Operating Funds Expended	\$4,990,655	100.0%

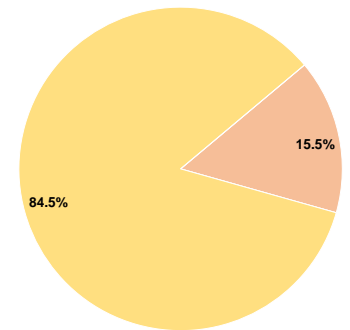
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,475	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$264,583	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	58	-	\$3,705,157	\$593,374	\$313,058	199,396	1,023,161	67,432
Bus	-	4	\$1,196,236	\$104,703	\$0	34,843	261,204	8,554
Vanpool	-	12	\$89,262	\$110,231	\$0	17,319	132,398	3,066
Total	58	16	\$4,990,655	\$808,308	\$313,058	251,558	1,416,763	79,052

Performance Measures

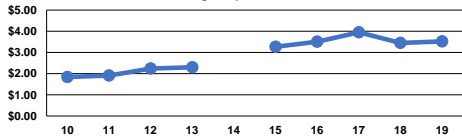
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.95
Bus	\$4.58	\$139.85
Vanpool	\$0.67	\$29.11
Total	\$3.52	\$63.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.2	3.0
Bus	\$34.33	0.1	4.1
Vanpool	\$5.15	0.1	5.6
Total	\$19.84	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

