

# North Iowa Area Council of Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

257,512 Annual Unlinked Trips (UPT)

#### Service Supplied

946,171 Annual Vehicle Revenue Miles (VRM)  
 56,632 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,246,802 Total Operating Expenses

#### Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

### Financial Information

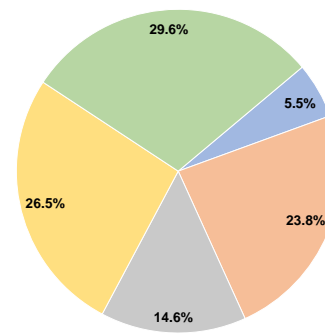
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$180,007          | 5.5%          |
| Local Funds                           | \$772,336          | 23.8%         |
| State Funds                           | \$472,916          | 14.6%         |
| Federal Assistance                    | \$859,629          | 26.5%         |
| Other Funds                           | \$961,914          | 29.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,246,802</b> | <b>100.0%</b> |

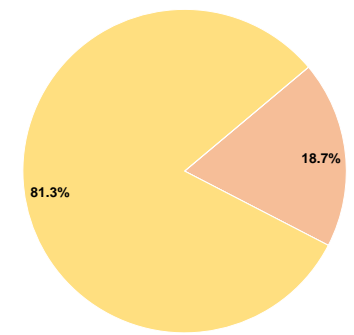
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$8,116         | 18.7%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$35,289        | 81.3%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$43,405</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 78                | -                        | \$3,246,802        | \$180,007        | \$43,405              | 257,512               | 946,171                      | 56,632                       |
| <b>Total</b>    | <b>78</b>         | <b>-</b>                 | <b>\$3,246,802</b> | <b>\$180,007</b> | <b>\$43,405</b>       | <b>257,512</b>        | <b>946,171</b>               | <b>56,632</b>                |

#### Performance Measures

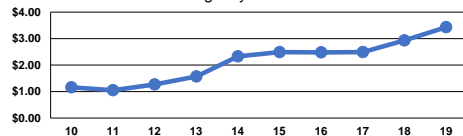
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.43                                      | \$57.33                                     |
| <b>Total</b>    | <b>\$3.43</b>                               | <b>\$57.33</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.61  | 0.3                                     | 4.5                                     |
| <b>Total</b>    | <b>\$12.61</b>                                 | <b>0.3</b>                              | <b>4.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

