

Region Six Planning Commission/PeopleRides

2019 Annual Agency Profile

General Information

Service Consumption

44,597 Annual Unlinked Trips (UPT)

Service Supplied

255,597 Annual Vehicle Revenue Miles (VRM)
20,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,341 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Financial Information

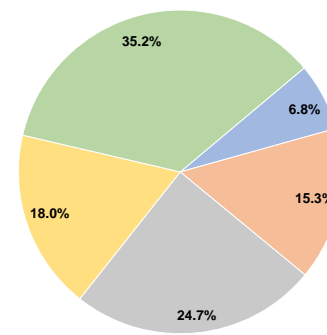
Sources of Operating Funds Expended

Fare Revenues	\$66,129	6.8%
Local Funds	\$149,525	15.3%
State Funds	\$240,959	24.7%
Federal Assistance	\$175,689	18.0%
Other Funds	\$344,039	35.2%
Total Operating Funds Expended	\$976,341	100.0%

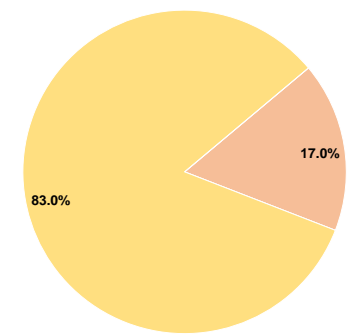
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,477	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,797	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$976,341	\$66,129	\$79,274	44,597	255,597	20,541
Total	13	-	\$976,341	\$66,129	\$79,274	44,597	255,597	20,541

Performance Measures

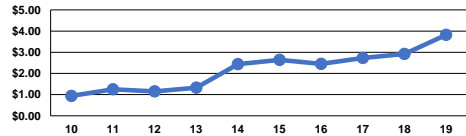
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$47.53
Total	\$3.82	\$47.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.89	0.2	2.2
Total	\$21.89	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

