

Southern Iowa Trolley

2019 Annual Agency Profile

General Information

Service Consumption

130,202 Annual Unlinked Trips (UPT)

Service Supplied

519,151 Annual Vehicle Revenue Miles (VRM)
52,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,550,691 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

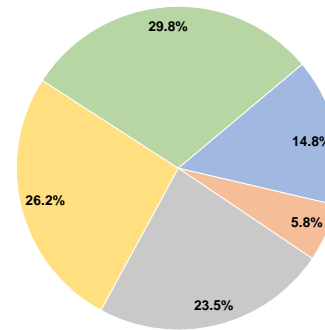
Sources of Operating Funds Expended

Fare Revenues	\$229,095	14.8%
Local Funds	\$89,589	5.8%
State Funds	\$364,319	23.5%
Federal Assistance	\$406,242	26.2%
Other Funds	\$461,446	29.8%
Total Operating Funds Expended	\$1,550,691	100.0%

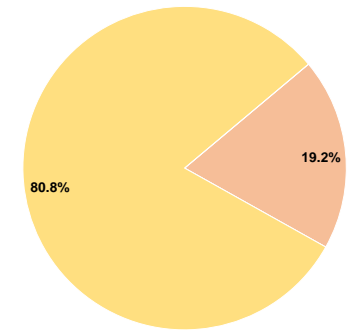
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,904	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$104,625	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,529	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,550,691	\$229,095	\$129,529	130,202	519,151	52,644
Total	30	-	\$1,550,691	\$229,095	\$129,529	130,202	519,151	52,644

Performance Measures

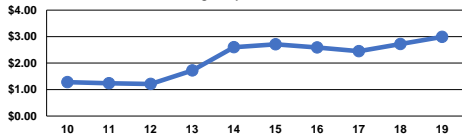
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$29.46
Total	\$2.99	\$29.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.3	2.5
Total	\$11.91	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

