

Region XII Council of Governments/WITS

2019 Annual Agency Profile

General Information

Service Consumption

160,887 Annual Unlinked Trips (UPT)

Service Supplied

1,100,181 Annual Vehicle Revenue Miles (VRM)
49,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,534,094 Total Operating Expenses

Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

Financial Information

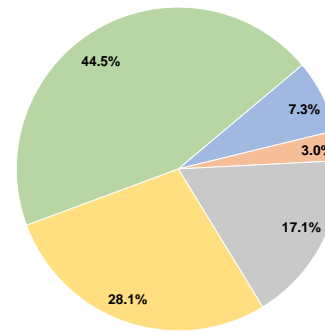
Sources of Operating Funds Expended

Fare Revenues	\$185,095	7.3%
Local Funds	\$75,930	3.0%
State Funds	\$432,574	17.1%
Federal Assistance	\$712,043	28.1%
Other Funds	\$1,128,452	44.5%
Total Operating Funds Expended	\$2,534,094	100.0%

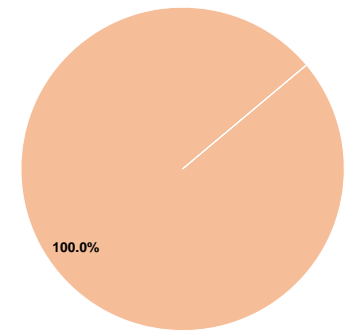
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,721	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,721	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,534,094	\$185,095	\$31,721	160,887	1,100,181	49,121
Total	55	-	\$2,534,094	\$185,095	\$31,721	160,887	1,100,181	49,121

Performance Measures

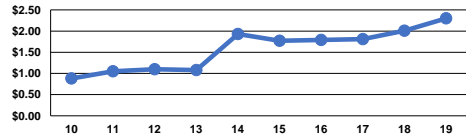
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$51.59
Total	\$2.30	\$51.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	3.3
Total	\$15.75	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

