

Regional Transit Authority/RIDES

2019 Annual Agency Profile

General Information

Service Consumption

201,954 Annual Unlinked Trips (UPT)

Service Supplied

1,011,307 Annual Vehicle Revenue Miles (VRM)
83,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,764,801 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Financial Information

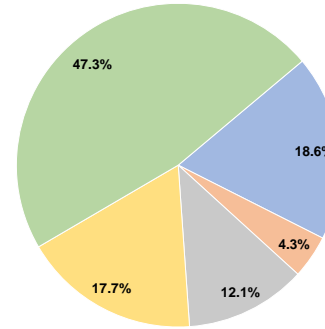
Sources of Operating Funds Expended

Fare Revenues	\$698,420	18.6%
Local Funds	\$162,643	4.3%
State Funds	\$456,450	12.1%
Federal Assistance	\$666,160	17.7%
Other Funds	\$1,781,128	47.3%
Total Operating Funds Expended	\$3,764,801	100.0%

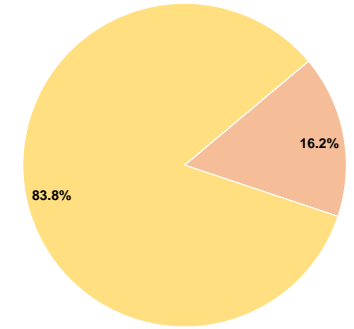
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,362	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,135,795	83.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,356,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,764,801	\$698,420	\$1,356,157	201,954	1,011,307	83,673
Total	60	-	\$3,764,801	\$698,420	\$1,356,157	201,954	1,011,307	83,673

Performance Measures

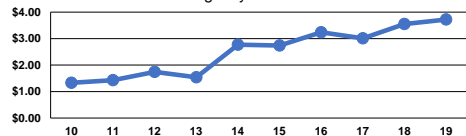
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$44.99
Total	\$3.72	\$44.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	2.4
Total	\$18.64	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

