

# Southwest Iowa Planning Council /SW Iowa Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

332,142 Annual Unlinked Trips (UPT)

### Service Supplied

1,658,806 Annual Vehicle Revenue Miles (VRM)  
 110,766 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,262,132 Total Operating Expenses

### Database Information

NTDID: 7R01-70258  
 Reporter Type: Rural General Public Transit

## Financial Information

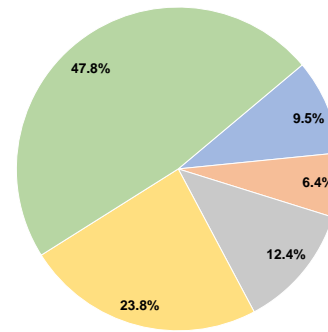
### Sources of Operating Funds Expended

Fare Revenues	\$405,867	9.5%
Local Funds	\$273,018	6.4%
State Funds	\$528,872	12.4%
Federal Assistance	\$1,015,926	23.8%
Other Funds	\$2,038,449	47.8%
<b>Total Operating Funds Expended</b>	<b>\$4,262,132</b>	<b>100.0%</b>

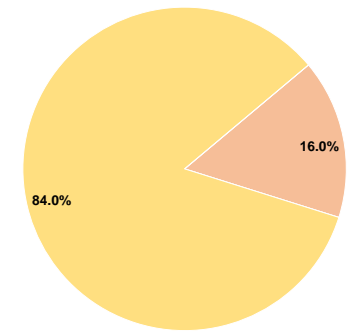
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,940	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,400	84.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$513,340</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$4,262,132	\$405,867	\$513,340	332,142	1,658,806	110,766
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$4,262,132</b>	<b>\$405,867</b>	<b>\$513,340</b>	<b>332,142</b>	<b>1,658,806</b>	<b>110,766</b>

### Performance Measures

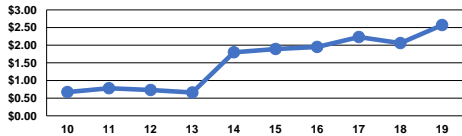
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$38.48
<b>Total</b>	<b>\$2.57</b>	<b>\$38.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.2	3.0
<b>Total</b>	<b>\$12.83</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

