

Sedgwick County Transportation - Dept. on Aging

2019 Annual Agency Profile

General Information

Service Consumption

4,225 Annual Unlinked Trips (UPT)

Service Supplied

93,259 Annual Vehicle Revenue Miles (VRM)
2,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,046 Total Operating Expenses

Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

Financial Information

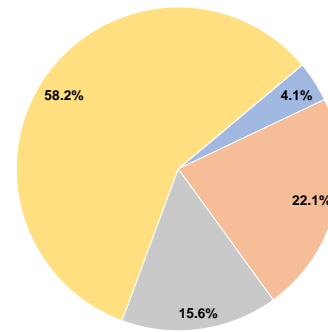
Sources of Operating Funds Expended

Fare Revenues	\$10,984	4.1%
Local Funds	\$59,563	22.1%
State Funds	\$42,244	15.6%
Federal Assistance	\$157,255	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$270,046	100.0%

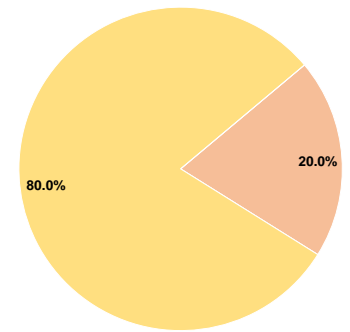
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,853	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,411	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,264	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$265,545	\$10,581	\$69,264	4,070	90,442	2,511
Demand Response - Taxi	-	5	\$4,501	\$403	\$0	155	2,817	60
Total	3	5	\$270,046	\$10,984	\$69,264	4,225	93,259	2,571

Performance Measures

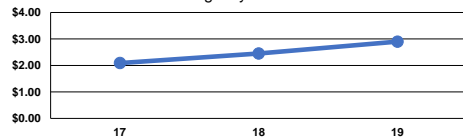
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$105.75
Demand Response - Taxi	\$1.60	\$75.02
Total	\$2.90	\$105.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.24	0.0	1.6
Demand Response - Taxi	\$29.04	0.1	2.6
Total	\$63.92	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

