

Rush County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

2,563 Annual Unlinked Trips (UPT)

Service Supplied

19,531 Annual Vehicle Revenue Miles (VRM)
1,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,912 Total Operating Expenses

Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

Financial Information

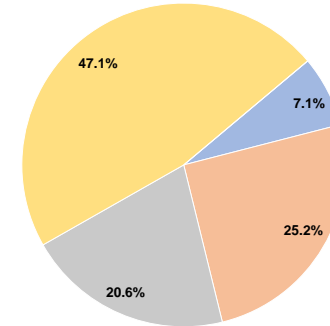
Sources of Operating Funds Expended

Fare Revenues	\$3,402	7.1%
Local Funds	\$12,060	25.2%
State Funds	\$9,877	20.6%
Federal Assistance	\$22,573	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,912	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,912	\$3,402	\$0	2,563	19,531	1,109
Total	2	-	\$47,912	\$3,402	\$0	2,563	19,531	1,109

Performance Measures

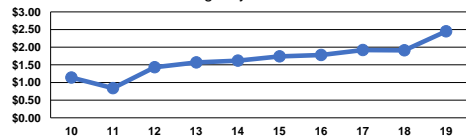
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$43.20
Total	\$2.45	\$43.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.69	0.1	2.3
Total	\$18.69	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

