## City of Bonner Springs 2019 Annual Agency Profile

General I	Financial Information								
		Sources of Operating Funds Expended				Operating Funding Sources			
	Fare Revenues		\$7,870	9.8%					
Service Consumption		Local Funds		\$19,422	24.2%				
6,689 Annual Unlinked Trips (UPT)		State Funds		\$10,556	13.2%				
			I Assistance	\$42,272	52.8%		52.8%		
Service Supplied		Other Funds		\$0	0.0%				
19,248 Annual Vehicle Revenue Miles (VRM) 1,773 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$80,120	100.0%			9.8%	
Summary of Operating Expenses (OE)		Sources of Capital Funds Expe		s Expended					
\$80,120 Total Operating Expenses		Fare Revenues		- \$0					
			Local Funds	\$0					
Database Information		State Funds		\$0				24.2%	
NTDID: 7R02-70089		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit		Other Funds		\$0			13.2	0%	
		Total Capital Funds Expended		\$0			10.2	.70	
			Modal	Characteris	stics				
Operation Characteristics									
Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$80,120	\$7,870		\$0	6,689	19,248	1,773
Total	2		\$80,120	\$7,870		\$0	6,689	19,248	1,773
Performance Measures									
	Servie	vice Efficiency					Service Effectiveness		5
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.16		\$45.19		C	Demand Response	\$11.98	0.3	3.8
Total	\$4.16		\$45.19		т	otal	\$11.98	0.3	3.8
Operating Expense per Vehi	icle Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Tota	al 0.50	Mile: Agency	Total						
4.00	0.40								
3.00	0.30								
2.00	0.20		-						
1.00	0.10								
0.00	0.00								
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