

City of Phillipsburg

2019 Annual Agency Profile

<http://www.phillipsburg.us>
 945 2nd Street
 P.O. Box 447
 Phillipsburg, KS 67661

General Information

Service Consumption

6,155 Annual Unlinked Trips (UPT)

Service Supplied

20,698 Annual Vehicle Revenue Miles (VRM)
 670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,350 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

Financial Information

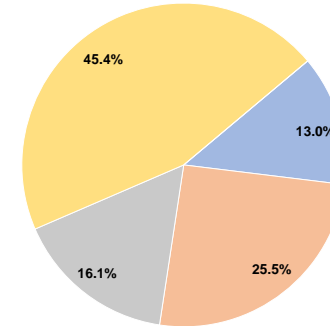
Sources of Operating Funds Expended

Fare Revenues	\$9,440	13.0%
Local Funds	\$18,417	25.5%
State Funds	\$11,669	16.1%
Federal Assistance	\$32,824	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,350	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$72,350	\$9,440	\$0	6,155	20,698	670
Total	2	-	\$72,350	\$9,440	\$0	6,155	20,698	670

Performance Measures

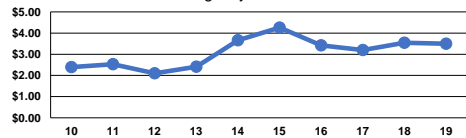
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$107.99
Total	\$3.50	\$107.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.3	9.2
Total	\$11.75	0.3	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

