

General Information

Service Consumption

5,789 Annual Unlinked Trips (UPT)

Service Supplied

17,055 Annual Vehicle Revenue Miles (VRM)
643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,285 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

Financial Information

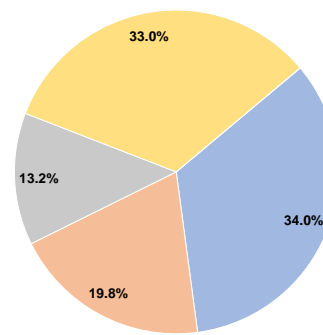
Sources of Operating Funds Expended

Fare Revenues	\$8,257	34.0%
Local Funds	\$4,808	19.8%
State Funds	\$3,206	13.2%
Federal Assistance	\$8,014	33.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,285	100.0%

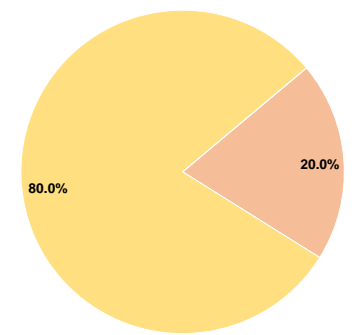
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,515	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,060	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,285	\$8,257	\$67,575	5,789	17,055	643
Total	1	-	\$24,285	\$8,257	\$67,575	5,789	17,055	643

Performance Measures

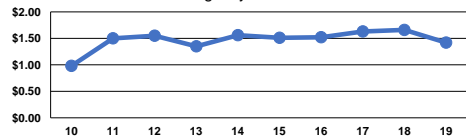
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$37.77
Total	\$1.42	\$37.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	0.3	9.0
Total	\$4.20	0.3	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

