

Coffey County Transportation

2019 Annual Agency Profile

General Information

Service Consumption

19,377 Annual Unlinked Trips (UPT)

Service Supplied

280,789 Annual Vehicle Revenue Miles (VRM)
7,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,782 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

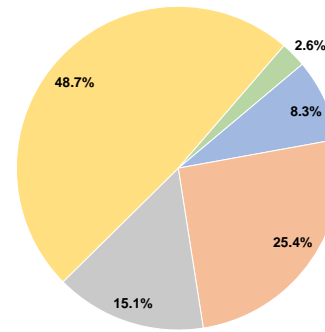
Sources of Operating Funds Expended

Fare Revenues	\$34,144	8.3%
Local Funds	\$105,025	25.4%
State Funds	\$62,416	15.1%
Federal Assistance	\$201,642	48.7%
Other Funds	\$10,555	2.6%
Total Operating Funds Expended	\$413,782	100.0%

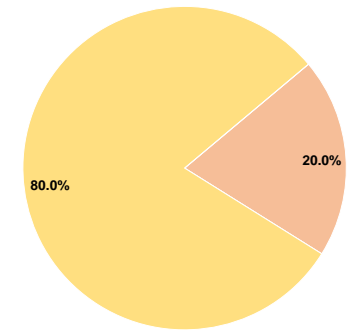
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,638	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,552	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,190	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$413,782	\$34,144	\$78,190	19,377	280,789	7,704
Total	8	-	\$413,782	\$34,144	\$78,190	19,377	280,789	7,704

Performance Measures

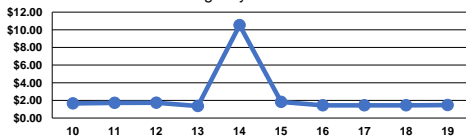
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$53.71
Total	\$1.47	\$53.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.35	0.1	2.5
Total	\$21.35	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

