

Community Senior Service Center

2019 Annual Agency Profile

General Information

Service Consumption

5,895 Annual Unlinked Trips (UPT)

Service Supplied

22,078 Annual Vehicle Revenue Miles (VRM)
1,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,169 Total Operating Expenses

Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Financial Information

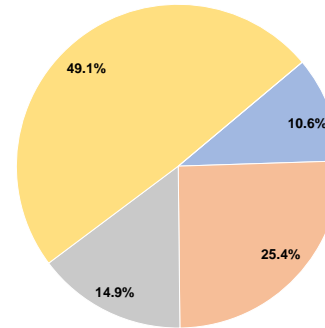
Sources of Operating Funds Expended

Fare Revenues	\$8,072	10.6%
Local Funds	\$19,309	25.4%
State Funds	\$11,379	14.9%
Federal Assistance	\$37,409	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,169	100.0%

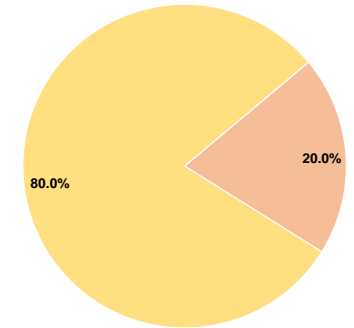
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,819	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,095	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$76,169	\$8,072	\$39,095	5,895	22,078	1,403
Total	3	-	\$76,169	\$8,072	\$39,095	5,895	22,078	1,403

Performance Measures

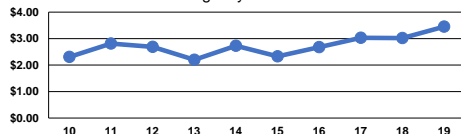
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$54.29
Total	\$3.45	\$54.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.3	4.2
Total	\$12.92	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

