

Lyon County Area Transportation

2019 Annual Agency Profile

General Information

Service Consumption

42,071 Annual Unlinked Trips (UPT)

Service Supplied

170,381 Annual Vehicle Revenue Miles (VRM)
11,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,236 Total Operating Expenses

Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Financial Information

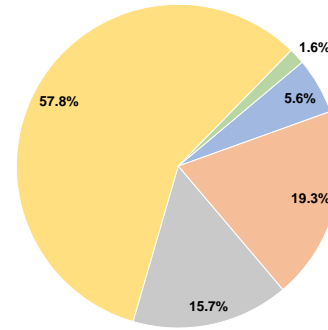
Sources of Operating Funds Expended

Fare Revenues	\$31,283	5.6%
Local Funds	\$107,625	19.3%
State Funds	\$87,433	15.7%
Federal Assistance	\$322,100	57.8%
Other Funds	\$8,795	1.6%
Total Operating Funds Expended	\$557,236	100.0%

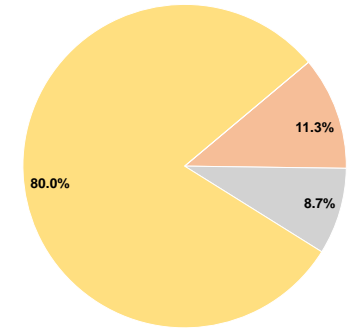
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,831	11.3%
State Funds	\$9,824	8.7%
Federal Assistance	\$90,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$315,303	\$21,897	\$113,272	27,073	110,424	6,209
Bus	2	-	\$241,933	\$9,386	\$0	14,998	59,957	4,872
Total	8	-	\$557,236	\$31,283	\$113,272	42,071	170,381	11,081

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$50.78
Bus	\$4.04	\$49.66
Total	\$3.27	\$50.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.2	4.4
Bus	\$16.13	0.3	3.1
Total	\$13.25	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

