

Clay County Task Force

2019 Annual Agency Profile

133 W 8th Street
P.O. Box 112
Clay Center, KS 67432

General Information

Service Consumption

3,914 Annual Unlinked Trips (UPT)

Service Supplied

6,899 Annual Vehicle Revenue Miles (VRM)
430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,239 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

Financial Information

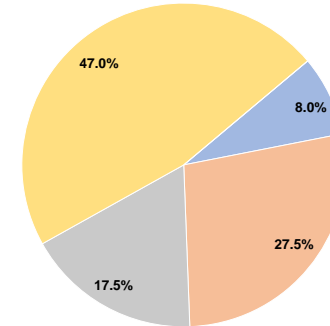
Sources of Operating Funds Expended

Fare Revenues	\$6,116	8.0%
Local Funds	\$20,957	27.5%
State Funds	\$13,346	17.5%
Federal Assistance	\$35,820	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,239	\$6,116	\$0	3,914	6,899	430
Total	2	-	\$76,239	\$6,116	\$0	3,914	6,899	430

Performance Measures

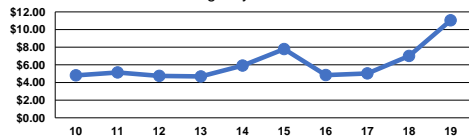
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.05	\$177.30
Total	\$11.05	\$177.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.48	0.6	9.1
Total	\$19.48	0.6	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

