

Project Concern

2019 Annual Agency Profile

General Information

Service Consumption

8,948 Annual Unlinked Trips (UPT)

Service Supplied

29,057 Annual Vehicle Revenue Miles (VRM)
3,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,973 Total Operating Expenses

Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

Financial Information

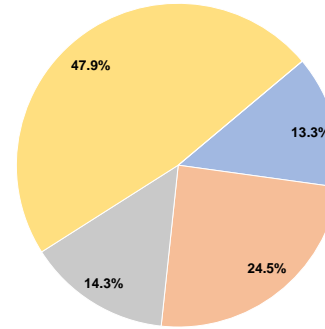
Sources of Operating Funds Expended

Fare Revenues	\$14,487	13.3%
Local Funds	\$26,697	24.5%
State Funds	\$15,599	14.3%
Federal Assistance	\$52,190	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,973	100.0%

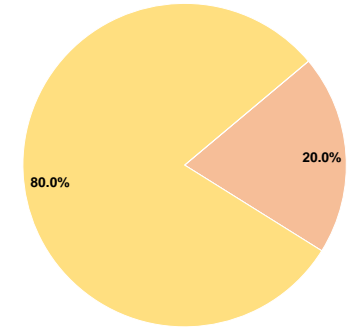
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,009	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,036	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,045	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,973	\$14,487	\$40,045	8,948	29,057	3,736
Total	3	-	\$108,973	\$14,487	\$40,045	8,948	29,057	3,736

Performance Measures

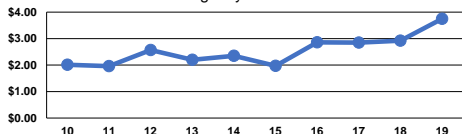
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$29.17
Total	\$3.75	\$29.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	2.4
Total	\$12.18	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

