

**General Information**

**Service Consumption**

4,245 Annual Unlinked Trips (UPT)

**Service Supplied**

12,089 Annual Vehicle Revenue Miles (VRM)  
 543 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$40,931 Total Operating Expenses

**Database Information**

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

**Financial Information**

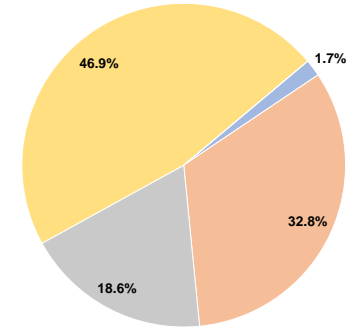
**Sources of Operating Funds Expended**

Fare Revenues	\$695	1.7%
Local Funds	\$13,444	32.8%
State Funds	\$7,594	18.6%
Federal Assistance	\$19,198	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,931</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,931	\$695	\$0	4,245	12,089	543
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$40,931</b>	<b>\$695</b>	<b>\$0</b>	<b>4,245</b>	<b>12,089</b>	<b>543</b>

**Performance Measures**

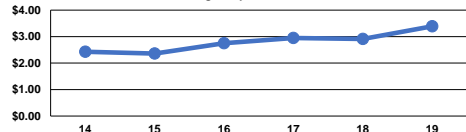
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$75.38
<b>Total</b>	<b>\$3.39</b>	<b>\$75.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.4	7.8
<b>Total</b>	<b>\$9.64</b>	<b>0.4</b>	<b>7.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

