

General Information

Financial Information

Service Consumption

4,656 Annual Unlinked Trips (UPT)

Service Supplied

7,150 Annual Vehicle Revenue Miles (VRM)
1,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,357 Total Operating Expenses

Database Information

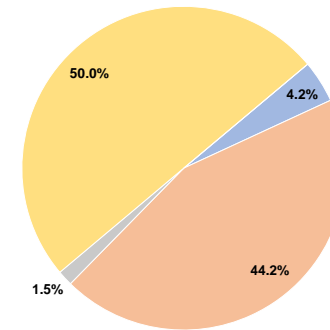
NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$2,632 | 4.2% |
| Local Funds | \$27,584 | 44.2% |
| State Funds | \$955 | 1.5% |
| Federal Assistance | \$31,186 | 50.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$62,357 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$62,357 | \$2,632 | \$0 | 4,656 | 7,150 | 1,876 |
| Total | 2 | - | \$62,357 | \$2,632 | \$0 | 4,656 | 7,150 | 1,876 |

Performance Measures

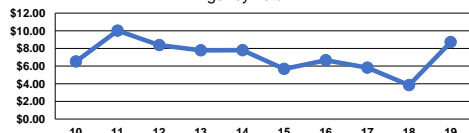
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.72 | \$33.24 |
| Total | \$8.72 | \$33.24 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.39 | 0.7 | 2.5 |
| Total | \$13.39 | 0.7 | 2.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

