

# City of Mount Vernon

## 2019 Annual Agency Profile

<http://www.mtvernon-cityhall.org>  
 319 East Dallas Street  
 P.O. Box 70  
 Mt. Vernon, MO 65712

### General Information

#### Service Consumption

16,994 Annual Unlinked Trips (UPT)

#### Service Supplied

30,660 Annual Vehicle Revenue Miles (VRM)  
 3,490 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$98,785 Total Operating Expenses

#### Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

### Financial Information

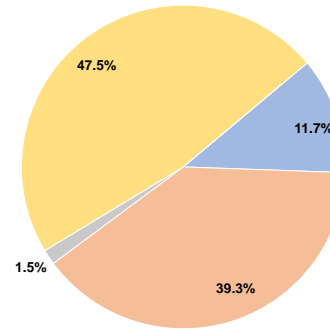
#### Sources of Operating Funds Expended

Fare Revenues	\$11,530	11.7%
Local Funds	\$38,795	39.3%
State Funds	\$1,497	1.5%
Federal Assistance	\$46,963	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,785</b>	<b>100.0%</b>

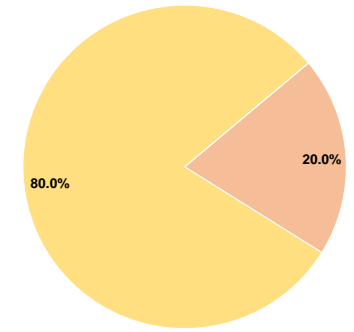
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,288	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,150	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,438</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$98,785	\$11,530	\$36,438	16,994	30,660	3,490
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$98,785</b>	<b>\$11,530</b>	<b>\$36,438</b>	<b>16,994</b>	<b>30,660</b>	<b>3,490</b>

#### Performance Measures

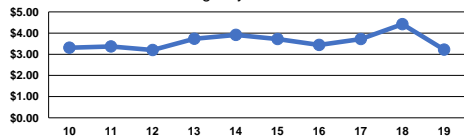
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$28.31
<b>Total</b>	<b>\$3.22</b>	<b>\$28.31</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	0.6	4.9
<b>Total</b>	<b>\$5.81</b>	<b>0.6</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

