

Southeast Missouri Transportation, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

313,392 Annual Unlinked Trips (UPT)

Service Supplied

3,629,861 Annual Vehicle Revenue Miles (VRM)
 192,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,083,590 Total Operating Expenses

Database Information

NTDID: 7R03-70091
 Reporter Type: Rural General Public Transit

Financial Information

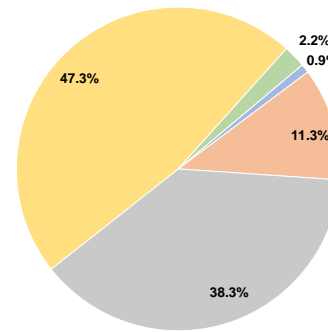
Sources of Operating Funds Expended

Fare Revenues	\$63,343	0.9%
Local Funds	\$800,262	11.3%
State Funds	\$2,712,364	38.3%
Federal Assistance	\$3,350,000	47.3%
Other Funds	\$157,621	2.2%
Total Operating Funds Expended	\$7,083,590	100.0%

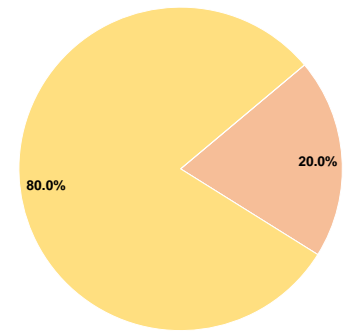
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,072	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,288	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,175,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$7,083,590	\$63,343	\$1,175,360	313,392	3,629,861	192,587
Total	167	-	\$7,083,590	\$63,343	\$1,175,360	313,392	3,629,861	192,587

Performance Measures

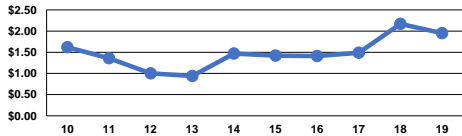
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$36.78
Total	\$1.95	\$36.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.1	1.6
Total	\$22.60	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

