

Mississippi County Transit System, Inc.

2019 Annual Agency Profile

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845-1123

General Information

Service Consumption

20,100 Annual Unlinked Trips (UPT)

Service Supplied

184,717 Annual Vehicle Revenue Miles (VRM)
8,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,607 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

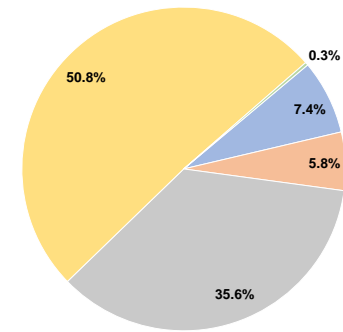
Sources of Operating Funds Expended

Fare Revenues	\$25,185	7.4%
Local Funds	\$19,720	5.8%
State Funds	\$120,585	35.6%
Federal Assistance	\$172,094	50.8%
Other Funds	\$1,023	0.3%
Total Operating Funds Expended	\$338,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$338,607	\$25,185	\$0	20,100	184,717	8,355
Total	6	-	\$338,607	\$25,185	\$0	20,100	184,717	8,355

Performance Measures

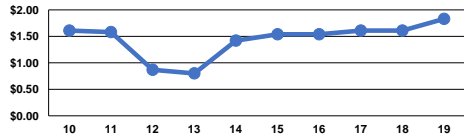
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$40.53
Total	\$1.83	\$40.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.1	2.4
Total	\$16.85	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

