City of New Madrid 2019 Annual Agency Profile

Sources of Operating Funds Expended Operating Funding Sources Service Consumption Local Funds \$1,007 8.6% 7.297 Annual Unlinked Trips (UPT) State Funds \$1,069 0.8% Service Supplied Other Funds \$0 0.3% 13.641 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$129,085 100.0% 13.641 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$129,085 \$0 State Funds \$0 0.0% 0.8% Matabase Information State Funds \$0 NTDID: 7R03-70147 Federal Assistance \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Operating Expenses Vehicles Operated at Maximum Service Modal Characteristics Operation Characteristics Vehicles Operated transit Operation Mode Operation Expenses Revenues still,067 \$0 Demand Response 2 - \$129,085 \$11,067 \$0 Total 2 - \$129,085 \$11,067 \$0 7,297	
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ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesDemand Response2\$129,085\$11,067\$07,29713,641	Annual Vehicle
Demand Response 2 \$129,085 \$11,067 \$0 7,297 13,641	Revenue Hours
	1,649
	1,649
Performance Measures	
Service Efficiency Service Effectiveness	S
Operating Expenses	
Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per	Unlinked Trips per
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response \$9.46 \$78.28 Demand Response \$17.69 0.5	4.4
Total \$9.46 \$78.28 Total \$17.69 0.5	4.4
Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue	
Agency Total Mile: Agency Total	
88.00	
0.40	
0.30 64.00 0.20	
52.00 0.10	
10 11 12 13 14 15 16 17 18 19 10 11 12 13 14 15 16 17 18 19	