

# City of Excelsior Springs

2019 Annual Agency Profile

## General Information

### Service Consumption

8,609 Annual Unlinked Trips (UPT)

### Service Supplied

25,567 Annual Vehicle Revenue Miles (VRM)  
2,443 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$171,729 Total Operating Expenses

### Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

## Financial Information

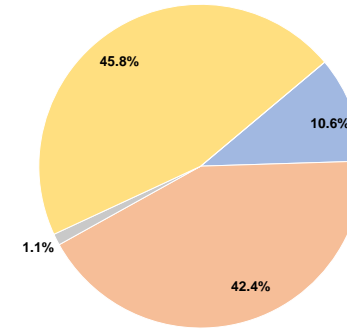
### Sources of Operating Funds Expended

Fare Revenues	\$18,232	10.6%
Local Funds	\$72,871	42.4%
State Funds	\$1,970	1.1%
Federal Assistance	\$78,656	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,729</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$171,729	\$18,232	\$0	8,609	25,567	2,443
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$171,729</b>	<b>\$18,232</b>	<b>\$0</b>	<b>8,609</b>	<b>25,567</b>	<b>2,443</b>

### Performance Measures

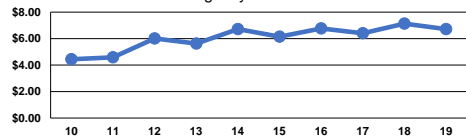
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$70.29
<b>Total</b>	<b>\$6.72</b>	<b>\$70.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.95	0.3	3.5
<b>Total</b>	<b>\$19.95</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

