

Macon Area Chamber of Commerce

2019 Annual Agency Profile

1407 North Missouri Street
Macon, MO 63552

General Information

Service Consumption

2,870 Annual Unlinked Trips (UPT)

Service Supplied

9,227 Annual Vehicle Revenue Miles (VRM)
1,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,742 Total Operating Expenses

Database Information

NTDID: 7R03-70257

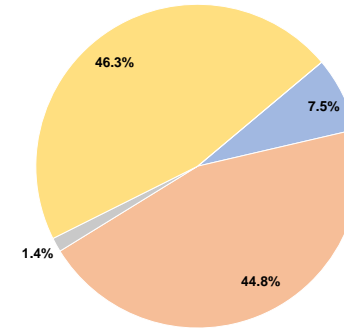
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,917	7.5%
Local Funds	\$29,476	44.8%
State Funds	\$937	1.4%
Federal Assistance	\$30,412	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,742	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,742	\$4,917	\$0	2,870	9,227	1,120
Total	1	-	\$65,742	\$4,917	\$0	2,870	9,227	1,120

Performance Measures

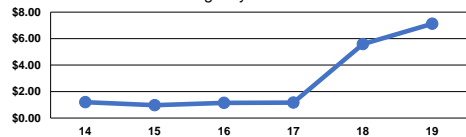
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.12	\$58.70
Total	\$7.12	\$58.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.91	0.3	2.6
Total	\$22.91	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

