

**General Information**

**Service Consumption**

34,137 Annual Unlinked Trips (UPT)

**Service Supplied**

235,277 Annual Vehicle Revenue Miles (VRM)  
14,710 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$612,148 Total Operating Expenses

**Database Information**

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

**Financial Information**

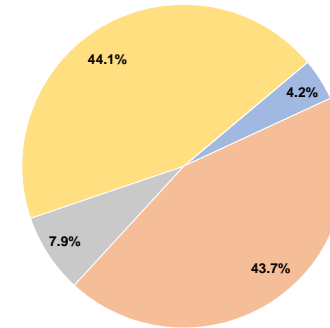
**Sources of Operating Funds Expended**

Fare Revenues	\$25,789	4.2%
Local Funds	\$267,734	43.7%
State Funds	\$48,625	7.9%
Federal Assistance	\$270,000	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$612,148</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$612,148	\$25,789	\$0	34,137	235,277	14,710
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$612,148</b>	<b>\$25,789</b>	<b>\$0</b>	<b>34,137</b>	<b>235,277</b>	<b>14,710</b>

**Performance Measures**

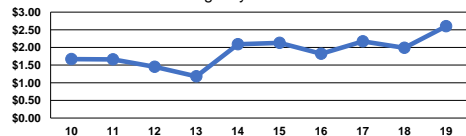
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$41.61
<b>Total</b>	<b>\$2.60</b>	<b>\$41.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.1	2.3
<b>Total</b>	<b>\$17.93</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

