

General Information

Service Consumption

47,042 Annual Unlinked Trips (UPT)

Service Supplied

161,228 Annual Vehicle Revenue Miles (VRM)
12,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$702,973 Total Operating Expenses

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

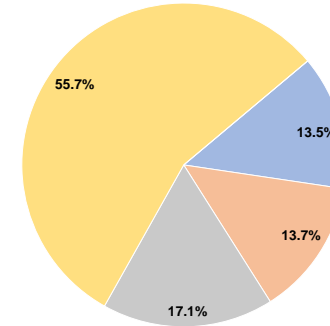
Sources of Operating Funds Expended

Fare Revenues	\$94,618	13.5%
Local Funds	\$96,072	13.7%
State Funds	\$120,407	17.1%
Federal Assistance	\$391,876	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$702,973	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$702,973	\$94,618	\$0	47,042	161,228	12,698
Total	18	-	\$702,973	\$94,618	\$0	47,042	161,228	12,698

Performance Measures

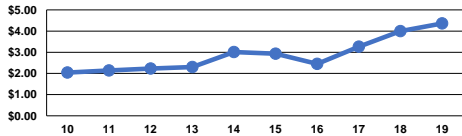
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$55.36
Total	\$4.36	\$55.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.94	0.3	3.7
Total	\$14.94	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

