

Fullerton Area Senior Center

2019 Annual Agency Profile

General Information

Service Consumption

1,808 Annual Unlinked Trips (UPT)

Service Supplied

40,684 Annual Vehicle Revenue Miles (VRM)
1,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,271 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

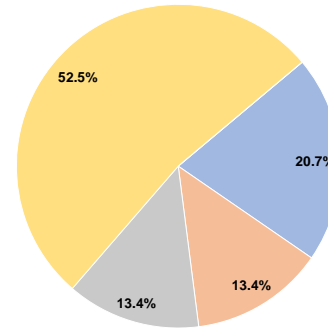
Sources of Operating Funds Expended

Fare Revenues	\$17,654	20.7%
Local Funds	\$11,412	13.4%
State Funds	\$11,412	13.4%
Federal Assistance	\$44,793	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,271	100.0%

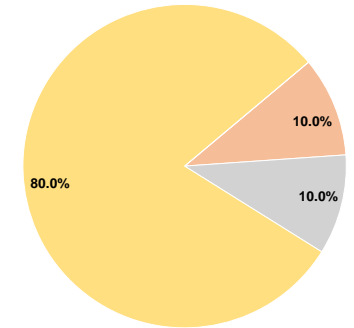
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$85,271	\$17,654	\$22,206	1,808	40,684	1,716
Total	4	-	\$85,271	\$17,654	\$22,206	1,808	40,684	1,716

Performance Measures

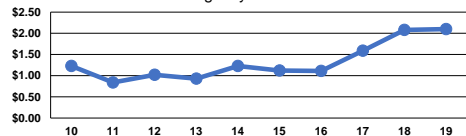
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$49.69
Total	\$2.10	\$49.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.16	0.0	1.1
Total	\$47.16	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

