

# Chappell Senior Center

## 2019 Annual Agency Profile

<http://www.chappellne.org/info.htm>  
P.O. Box 241  
Chappell, NE 69129

### General Information

#### Service Consumption

1,916 Annual Unlinked Trips (UPT)

#### Service Supplied

72,447 Annual Vehicle Revenue Miles (VRM)  
4,130 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$115,133 Total Operating Expenses

#### Database Information

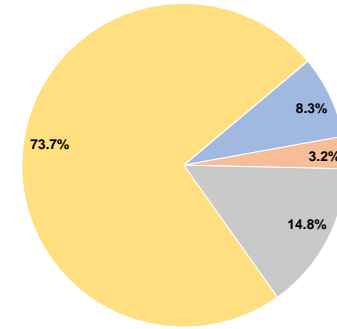
NTDID: 7R04-70110  
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$9,512	8.3%
Local Funds	\$3,693	3.2%
State Funds	\$17,056	14.8%
Federal Assistance	\$84,872	73.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,133</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$115,133	\$9,512	\$0	1,916	72,447	4,130
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$115,133</b>	<b>\$9,512</b>	<b>\$0</b>	<b>1,916</b>	<b>72,447</b>	<b>4,130</b>

#### Performance Measures

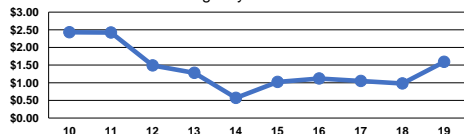
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$27.88
<b>Total</b>	<b>\$1.59</b>	<b>\$27.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.09	0.0	0.5
<b>Total</b>	<b>\$60.09</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

