

City of Broken Bow

2019 Annual Agency Profile

General Information

Service Consumption

5,680 Annual Unlinked Trips (UPT)

Service Supplied

17,997 Annual Vehicle Revenue Miles (VRM)
1,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,187 Total Operating Expenses

Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

Financial Information

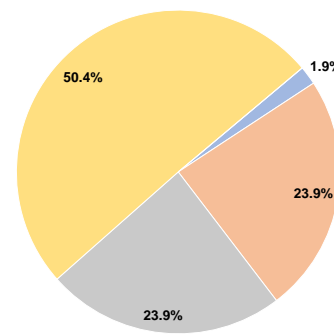
Sources of Operating Funds Expended

Fare Revenues	\$1,294	1.9%
Local Funds	\$16,507	23.9%
State Funds	\$16,507	23.9%
Federal Assistance	\$34,879	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,187	100.0%

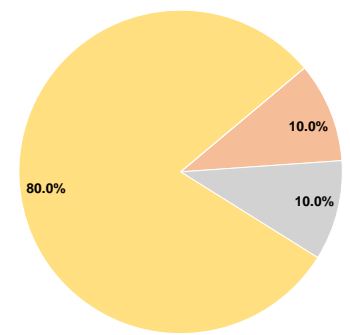
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,367	10.0%
State Funds	\$6,367	10.0%
Federal Assistance	\$50,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,187	\$1,294	\$63,670	5,680	17,997	1,558
Total	2	-	\$69,187	\$1,294	\$63,670	5,680	17,997	1,558

Performance Measures

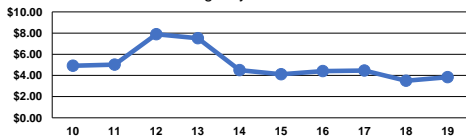
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$44.41
Total	\$3.84	\$44.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	3.6
Total	\$12.18	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

