

**General Information**

**Service Consumption**

5,104 Annual Unlinked Trips (UPT)

**Service Supplied**

32,491 Annual Vehicle Revenue Miles (VRM)  
 998 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,883 Total Operating Expenses

**Database Information**

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

**Financial Information**

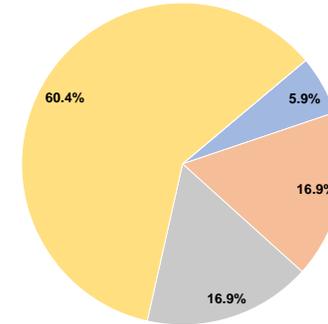
**Sources of Operating Funds Expended**

Fare Revenues	\$4,023	5.9%
Local Funds	\$11,442	16.9%
State Funds	\$11,442	16.9%
Federal Assistance	\$40,976	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$67,883	\$4,023	\$0	5,104	32,491	998
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$67,883</b>	<b>\$4,023</b>	<b>\$0</b>	<b>5,104</b>	<b>32,491</b>	<b>998</b>

**Performance Measures**

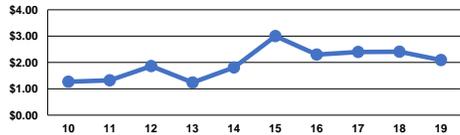
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$68.02
<b>Total</b>	<b>\$2.09</b>	<b>\$68.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.30	0.2	5.1
<b>Total</b>	<b>\$13.30</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

