

City of North Platte

2019 Annual Agency Profile

<http://www.ci.north-platte.ne.us/transportation/>

North Platte Public Transit
1300 s McDonald Rd
North Platte, NE 69101

General Information

Service Consumption

70,982 Annual Unlinked Trips (UPT)

Service Supplied

173,852 Annual Vehicle Revenue Miles (VRM)
14,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,043 Total Operating Expenses

Database Information

NTDID: 7R04-70153
Reporter Type: Rural General Public Transit

Financial Information

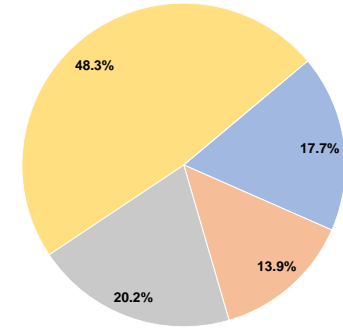
Sources of Operating Funds Expended

Fare Revenues	\$122,321	17.7%
Local Funds	\$95,977	13.9%
State Funds	\$139,305	20.2%
Federal Assistance	\$333,440	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$691,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$691,043	\$122,321	\$0	70,982	173,852	14,529
Total	12	-	\$691,043	\$122,321	\$0	70,982	173,852	14,529

Performance Measures

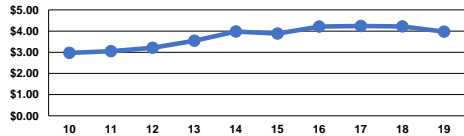
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$47.56
Total	\$3.97	\$47.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	0.4	4.9
Total	\$9.74	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

