

# Webster County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

2,640 Annual Unlinked Trips (UPT)

### Service Supplied

42,412 Annual Vehicle Revenue Miles (VRM)

2,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$105,591 Total Operating Expenses

### Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

## Financial Information

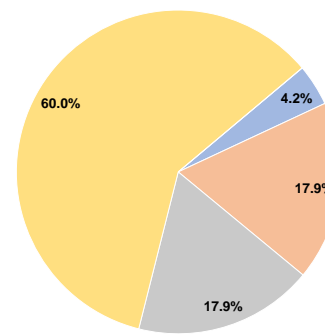
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$4,388          | 4.2%          |
| Local Funds                           | \$18,945         | 17.9%         |
| State Funds                           | \$18,945         | 17.9%         |
| Federal Assistance                    | \$63,313         | 60.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$105,591</b> | <b>100.0%</b> |

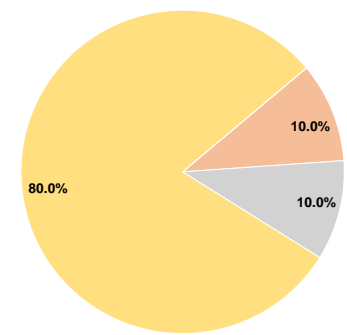
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$2,221         | 10.0%         |
| State Funds                         | \$2,221         | 10.0%         |
| Federal Assistance                  | \$17,764        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$22,206</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7                 | -                        | \$105,591          | \$4,388        | \$22,206              | 2,640                 | 42,412                       | 2,368                        |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$105,591</b>   | <b>\$4,388</b> | <b>\$22,206</b>       | <b>2,640</b>          | <b>42,412</b>                | <b>2,368</b>                 |

### Performance Measures

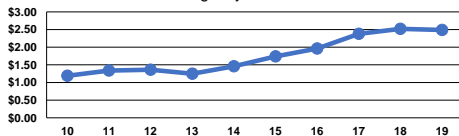
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.49                                      | \$44.59                                     |
| <b>Total</b>    | <b>\$2.49</b>                               | <b>\$44.59</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$40.00  | 0.1                                     | 1.1                                     |
| <b>Total</b>    | <b>\$40.00</b>                                 | <b>0.1</b>                              | <b>1.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

