

Phelps County Senior Citizen

2019 Annual Agency Profile

General Information

Service Consumption

13,001 Annual Unlinked Trips (UPT)

Service Supplied

30,992 Annual Vehicle Revenue Miles (VRM)
 2,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,795 Total Operating Expenses

Database Information

NTDID: 7R04-70182
 Reporter Type: Rural General Public Transit

Financial Information

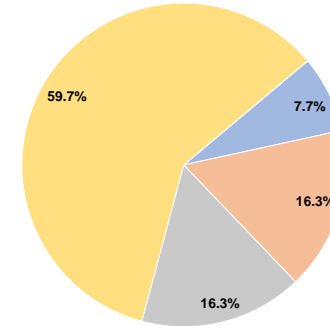
Sources of Operating Funds Expended

Fare Revenues	\$11,283	7.7%
Local Funds	\$23,899	16.3%
State Funds	\$23,959	16.3%
Federal Assistance	\$87,654	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$146,795	\$11,283	\$0	13,001	30,992	2,059
Total	4	-	\$146,795	\$11,283	\$0	13,001	30,992	2,059

Performance Measures

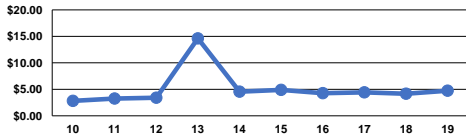
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$71.29
Total	\$4.74	\$71.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.4	6.3
Total	\$11.29	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

