

Scotts Bluff Public Transit dba Tri City Roadrunner

2019 Annual Agency Profile

General Information

Service Consumption

33,311 Annual Unlinked Trips (UPT)

Service Supplied

255,883 Annual Vehicle Revenue Miles (VRM)
 25,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$708,981 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit

Financial Information

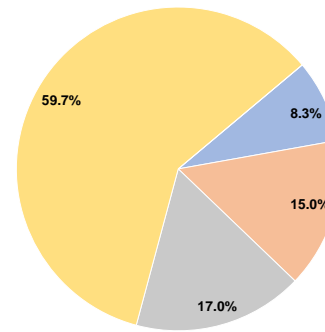
Sources of Operating Funds Expended

Fare Revenues	\$58,785	8.3%
Local Funds	\$106,245	15.0%
State Funds	\$120,626	17.0%
Federal Assistance	\$423,325	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$708,981	100.0%

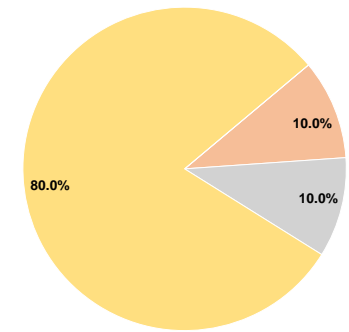
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,904	10.0%
State Funds	\$11,904	10.0%
Federal Assistance	\$95,232	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$244,803	\$33,519	\$0	20,966	111,097	13,686
Bus	4	-	\$464,178	\$25,266	\$119,040	12,345	144,786	11,315
Total	8	-	\$708,981	\$58,785	\$119,040	33,311	255,883	25,001

Performance Measures

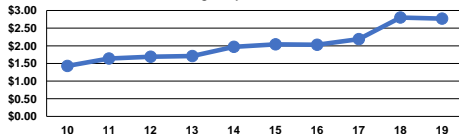
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$17.89
Bus	\$3.21	\$41.02
Total	\$2.77	\$28.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.2	1.5
Bus	\$37.60	0.1	1.1
Total	\$21.28	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

