

Kimball/Banner Extension Service

2019 Annual Agency Profile

General Information

Service Consumption

9,246 Annual Unlinked Trips (UPT)

Service Supplied

49,312 Annual Vehicle Revenue Miles (VRM)
3,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,376 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

Financial Information

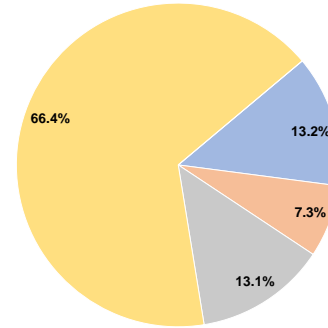
Sources of Operating Funds Expended

Fare Revenues	\$25,088	13.2%
Local Funds	\$13,806	7.3%
State Funds	\$24,980	13.1%
Federal Assistance	\$126,502	66.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,376	100.0%

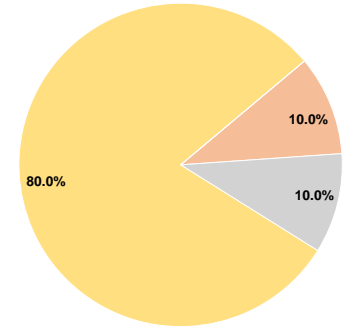
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,906	10.0%
State Funds	\$5,906	10.0%
Federal Assistance	\$47,236	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$190,376	\$25,088	\$59,048	9,246	49,312	3,042
Total	5	-	\$190,376	\$25,088	\$59,048	9,246	49,312	3,042

Performance Measures

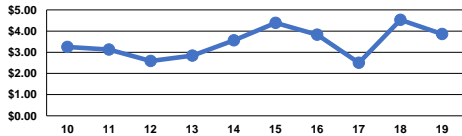
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$62.58
Total	\$3.86	\$62.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.59	0.2	3.0
Total	\$20.59	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

