

City of Columbus Transit

2019 Annual Agency Profile

<http://www.columbusne.us/index.aspx?nid=125>

P.O. Box 1677
Columbus, NE 68602-1677

General Information

Financial Information

Service Consumption

9,290 Annual Unlinked Trips (UPT)

Service Supplied

35,366 Annual Vehicle Revenue Miles (VRM)
3,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$213,881 Total Operating Expenses

Database Information

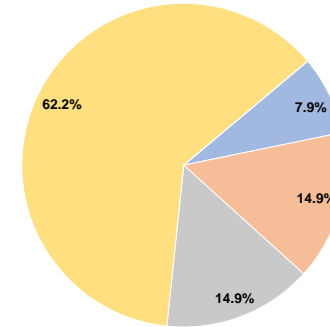
NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$16,840	7.9%
Local Funds	\$31,974	14.9%
State Funds	\$31,974	14.9%
Federal Assistance	\$133,093	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,881	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$213,881	\$16,840	\$0	9,290	35,366	3,203
Total	4	-	\$213,881	\$16,840	\$0	9,290	35,366	3,203

Performance Measures

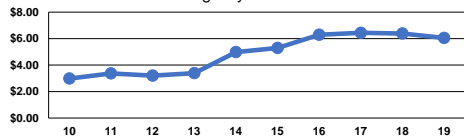
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$66.78
Total	\$6.05	\$66.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.02	0.3	2.9
Total	\$23.02	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

