

Avera Creighton Hospital

2019 Annual Agency Profile

<http://www.avera.org/creighton/services/>

P.O. Box 186
1503 Main Street
Creighton, NE 68729

General Information

Service Consumption

2,942 Annual Unlinked Trips (UPT)

Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)
3,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,302 Total Operating Expenses

Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

Financial Information

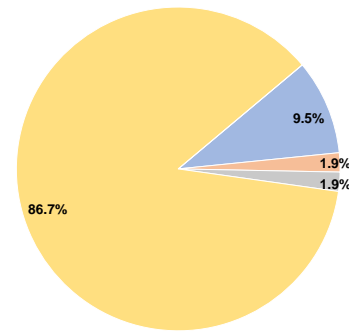
Sources of Operating Funds Expended

Fare Revenues	\$14,960	9.5%
Local Funds	\$3,008	1.9%
State Funds	\$3,008	1.9%
Federal Assistance	\$136,326	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,302	100.0%

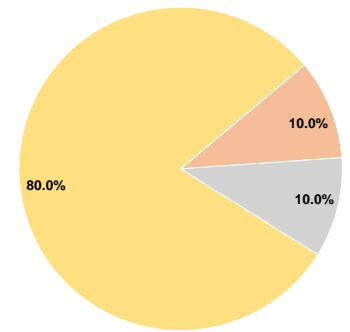
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$157,302	\$14,960	\$22,206	2,942	104,019	3,652
Total	6	-	\$157,302	\$14,960	\$22,206	2,942	104,019	3,652

Performance Measures

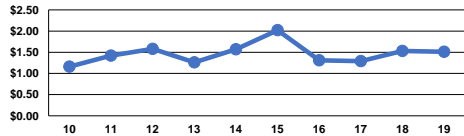
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$43.07
Total	\$1.51	\$43.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.47	0.0	0.8
Total	\$53.47	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

