

Avera St. Anthony's Hospital

2019 Annual Agency Profile

General Information

Service Consumption

13,583 Annual Unlinked Trips (UPT)

Service Supplied

39,668 Annual Vehicle Revenue Miles (VRM)
3,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,305 Total Operating Expenses

Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

Financial Information

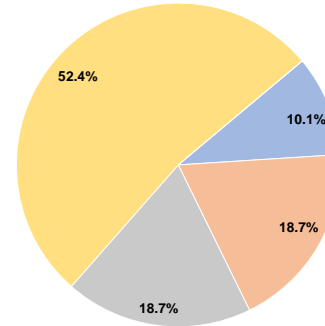
Sources of Operating Funds Expended

Fare Revenues	\$19,616	10.1%
Local Funds	\$36,429	18.7%
State Funds	\$36,429	18.7%
Federal Assistance	\$101,831	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,305	100.0%

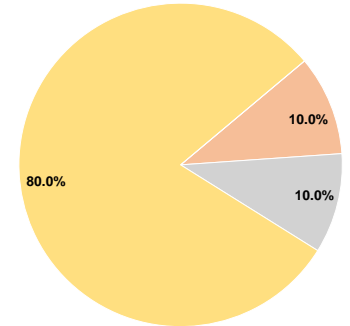
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$194,305	\$19,616	\$22,206	13,583	39,668	3,473
Total	5	-	\$194,305	\$19,616	\$22,206	13,583	39,668	3,473

Performance Measures

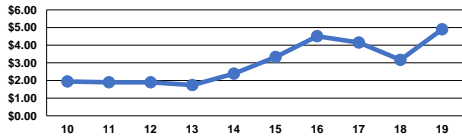
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.95
Total	\$4.90	\$55.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.31	0.3	3.9
Total	\$14.31	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

