

Senior Information Center York

2019 Annual Agency Profile

General Information

Service Consumption

9,577 Annual Unlinked Trips (UPT)

Service Supplied

54,188 Annual Vehicle Revenue Miles (VRM)
2,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,245 Total Operating Expenses

Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

Financial Information

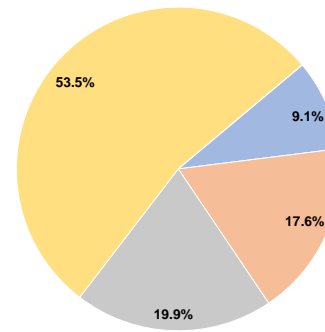
Sources of Operating Funds Expended

Fare Revenues	\$15,436	9.1%
Local Funds	\$29,707	17.6%
State Funds	\$33,608	19.9%
Federal Assistance	\$90,494	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,245	100.0%

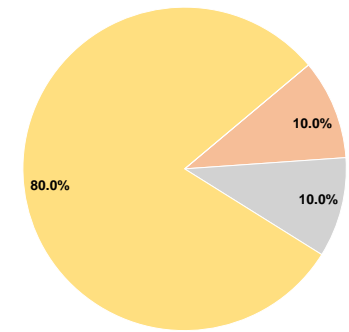
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$169,245	\$15,436	\$22,206	9,577	54,188	2,476
Total	5	-	\$169,245	\$15,436	\$22,206	9,577	54,188	2,476

Performance Measures

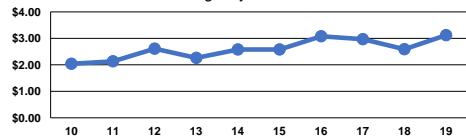
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$68.35
Total	\$3.12	\$68.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.67	0.2	3.9
Total	\$17.67	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

