

Central City

2019 Annual Agency Profile

General Information

Service Consumption

7,884 Annual Unlinked Trips (UPT)

Service Supplied

17,872 Annual Vehicle Revenue Miles (VRM)
1,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,466 Total Operating Expenses

Database Information

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

Financial Information

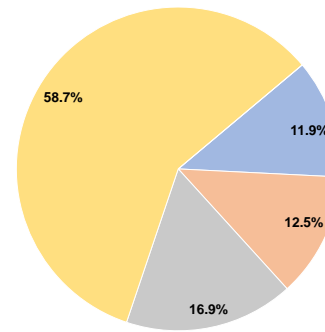
Sources of Operating Funds Expended

Fare Revenues	\$10,055	11.9%
Local Funds	\$10,531	12.5%
State Funds	\$14,287	16.9%
Federal Assistance	\$49,593	58.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,466	100.0%

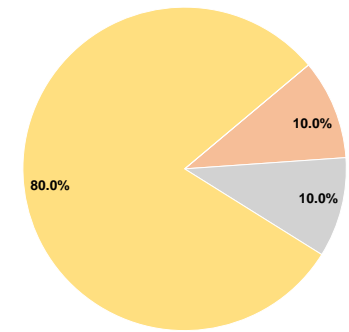
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,952	10.0%
State Funds	\$5,952	10.0%
Federal Assistance	\$47,616	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,466	\$10,055	\$59,520	7,884	17,872	1,500
Total	2	-	\$84,466	\$10,055	\$59,520	7,884	17,872	1,500

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$56.31
Total	\$4.73	\$56.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.71	0.4	5.3
Total	\$10.71	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

